

ANALYSIS OF METER DEPLOYMENT ACROSS ELECTRICITY DISTRIBUTION COMPANIES REPORT FOR THE MONTH OF NOVEMBER 2020

COMBINED MAP & NMMP METER DEPLOYMENT STATUS

S/N	DISCO	Meters Contracted	Meters Installed to Date	Meters Installed in 2019	Meters Installed in Q1 2020	Meters Installed in Q2 2020	Meters Installed in Q3 2020	Meters Installed in Oct.	Meters Installed in Nov.				Planned Monthly Deployment Targets	Variance
									1 Phase	3 Phase	MD	Total		
1	Abuja	1,001,186	158,894	63,002	28,747	13,375	30,687	11,453	8,691	2,939	-	11,630	25,000	(13,370)
2	Benin	664,646	10,148	1,169	1,530	1,815	3,141	1,291	1,113	89	-	1,202	3,650	(2,448)
3	Eko	283,178	35,427	5,386	6,872	5,415	11,734	2,436	2,673	911	-	3,584	8,501	(4,917)
4	Enugu	713,926	67,920	17,372	16,554	12,692	11,627	3,722	5,308	604	41	5,953	25,000	(19,047)
5	Ibadan	1,092,912	37,714	4,376	10,258	5,587	13,437	1,906	1,979	171	-	2,150	28,255	(26,105)
6	Ikeja	1,181,112	165,105	22,818	31,942	22,481	41,987	15,852	26,848	3,177	-	30,025	20,000	10,025
7	Jos	588,538	4,284	15	467	1,137	1,638	312	668	47	-	715	27,627	(26,912)
8	Kaduna	536,957	7,535	878	1,766	929	2,478	656	415	413	-	828	17,000	(16,172)
9	Kano	562,747	3,165	22	578	715	1,315	213	234	88	-	322	12,108	(11,786)
10	PH	214,394	34,928	7,699	5,066	3,600	7,267	2,134	8,801	361	-	9,162	13,882	(4,720)
11	Yola	749,376	-	-	-	-	-	-	-	-	-	-	11,111	(11,111)
	Total	7,588,972	525,120	122,737	103,780	67,746	125,311	39,975	56,730	8,800	41	65,571	192,134	(126,563)
	Average	689,907	47,738	11,158	9,435	6,159	11,392	3,634	5,157	800	4	5,961	17,467	(11,506)

METER DEPLOYMENT STATUS (NMMP ONLY)

S/N	DISCO	Meters Contracted	Meters Installed to Date	Meters Installed in 2019	Meters Installed in Q1 2020	Meters Installed in Q2 2020	Meters Installed in Q3 2020	Meters Installed in Oct.	Meters Installed in Nov.				Planned Monthly Deployment Targets	Variance
									1 Phase	3 Phase	MD	Total		
1	Abuja	101,186	8,941	-	-	-	-	1,942	6,926	73	-	6,999	-	6,999
2	Benin	90,870	-	-	-	-	-	-	-	-	-	-	-	-
3	Eko	79,178	52	-	-	-	-	5	37	10	-	47	-	47
4	Enugu	92,381	-	-	-	-	-	-	-	-	-	-	-	-
5	Ibadan	103,997	-	-	-	-	-	-	-	-	-	-	-	-
6	Ikeja	106,701	24	-	-	-	-	-	13	11	-	24	-	24
7	Jos	88,538	345	-	-	-	-	-	345	-	-	345	14,816	(14,471)
8	Kaduna	86,957	117	-	-	-	-	-	37	80	-	117	-	117
9	Kano	87,747	11	-	-	-	-	11	-	-	-	-	537	(537)
10	PH	77,070	6,818	-	-	-	-	-	6,739	79	-	6,818	10,000	(3,182)
11	Yola	85,376	-	-	-	-	-	-	-	-	-	-	-	-
	Total	1,000,001	16,308	-	-	-	-	1,958	14,097	253	-	14,350	25,353	(11,003)
	Average	90,909	1,483	-	-	-	-	178	1,282	23	-	1,305	2,305	(1,000)

METER DEPLOYMENT STATUS (MAP ONLY)

S/N	DISCO	Meters Contracted	Meters Installed to Date	Meters Installed in 2019	Meters Installed in Q1 2020	Meters Installed in Q2 2020	Meters Installed in Q3 2020	Meters Installed in Oct.	Meters Installed in Nov.				Planned Monthly Deployment Targets	Variance
									1 Phase	3 Phase	MD	Total		
1	Abuja	900,000	149,953	63,002	28,747	13,375	30,687	9,511	1,765	2,866	-	4,631	25,000	(20,369)
2	Benin	573,776	10,148	1,169	1,530	1,815	3,141	1,291	1,113	89	-	1,202	3,650	(2,448)
3	Eko	204,000	35,375	5,386	6,872	5,415	11,734	2,431	2,636	901	-	3,537	8,501	(4,964)
4	Enugu	621,545	67,920	17,372	16,554	12,692	11,627	3,722	5,308	604	41	5,953	25,000	(19,047)
5	Ibadan	988,915	37,714	4,376	10,258	5,587	13,437	1,906	1,979	171	-	2,150	28,255	(26,105)
6	Ikeja	1,074,411	165,081	22,818	31,942	22,481	41,987	15,852	26,835	3,166	-	30,001	20,000	10,001
7	Jos	500,000	3,939	15	467	1,137	1,638	312	323	47	-	370	12,811	(12,441)
8	Kaduna	450,000	7,418	878	1,766	929	2,478	656	378	333	-	711	17,000	(16,289)
9	Kano	475,000	3,154	22	578	715	1,315	202	234	88	-	322	11,571	(11,249)
10	PH	137,324	28,110	7,699	5,066	3,600	7,267	2,134	2,062	282	-	2,344	3,882	(1,538)
11	Yola	664,000	-	-	-	-	-	-	-	-	-	-	11,111	(11,111)
	Total	6,588,971	508,812	122,737	103,780	67,746	125,311	38,017	42,633	8,547	41	51,221	166,781	(115,560)
	Average	598,997	46,256	11,158	9,435	6,159	11,392	3,456	3,876	777	4	4,656	15,162	(10,505)

All figures are in number of meters